

Brought to you by the Sturgis City Council, City Manager and Employees

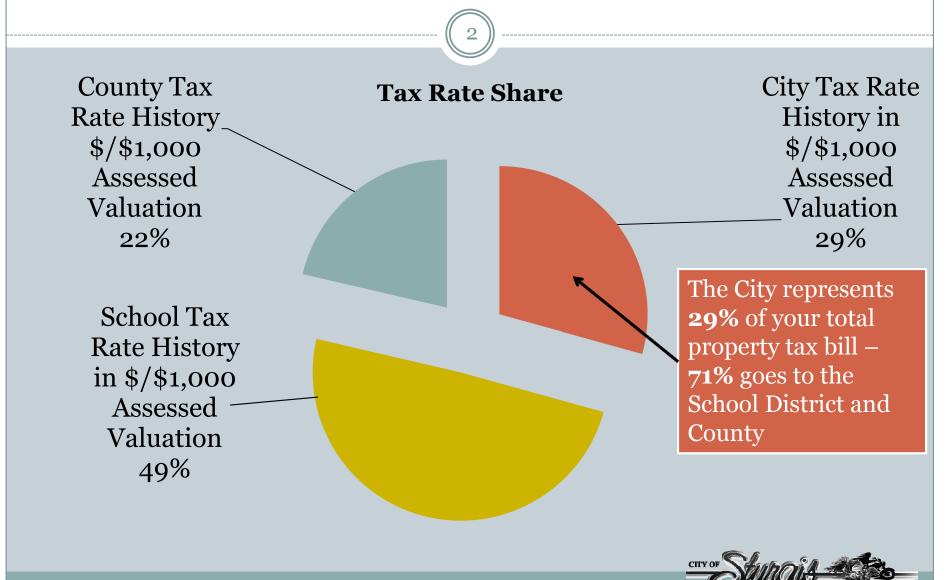
Council Goals and Accomplishments

- Staff and Council accomplished 33 of 42 short, medium, and long range goals set for 2009
- Remaining goals will be addressed with the update of the Comprehensive Plan /Future Sturgis visioning process





Tax Rate Breakdown – School, City, County

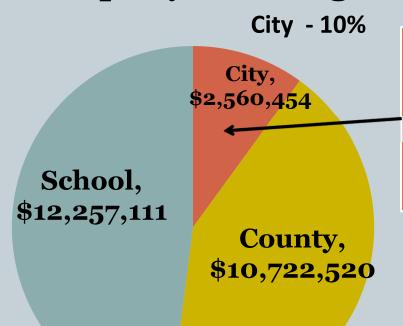


2009 Annual Report

Actual Property Tax Dollars

3

Total Property Tax Budget Pie



The City represents

10% of total property
taxes collected when
compared to the
School District and
County Government

County - 42%

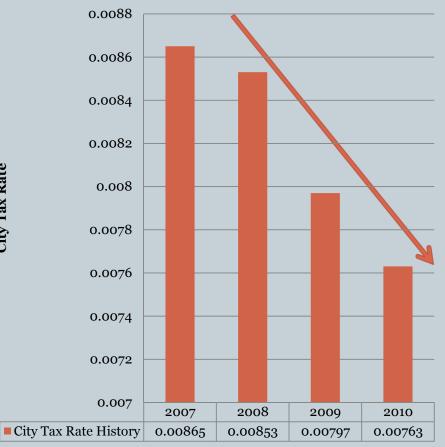


School - 48%

City Tax Rate Reduction

- Reduction of the City's tax rate for the 4th consecutive year from .00797 to .00763
- 4 consecutive City tax rate reductions has not happened in the last 20 years





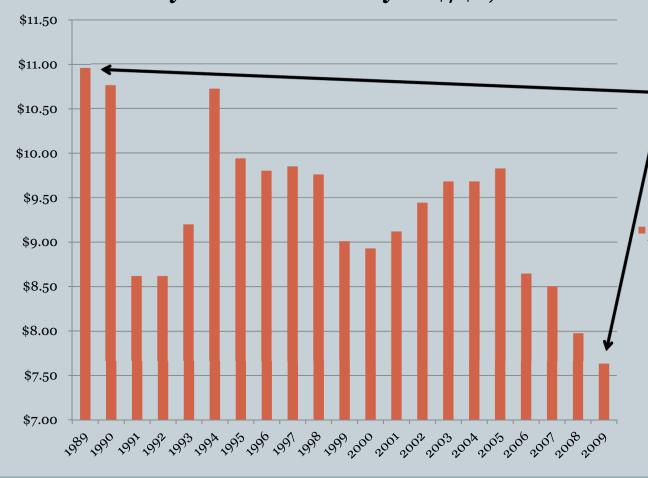




City Tax Rate History



City Tax Rate History in \$/\$1,000 Assessed Valuation



The City property tax rate is lower now than it was in 1989

City Tax Rate History in \$/\$1,000 Assessed Valuation

Sturgis - Sturgis

2009 Annual Report

Why hasn't my property taxes gone down?

- The City's share of the tax bill is 29% of resident's total tax bill
- 71% of your tax bill goes to the School District Meade County (City has no control over their budgets)
- Increases in assessed valuations when your home appreciates your assessments go up
- City can reduce the City share of tax rate and it's possible total property tax can go up due to increased assessments and tax requests from the School District and Meade County



Future Sturgis



- Future Sturgis Progress
- Town Hall Progress
 Reports on March 24 &
 September 26
- Major progress from Downtown to Exit 32
- Downtown Welcome Signs, Pocket Parks, Sculpture Walk, more improvements planned

New Pocket Parks - Main Street



Street Improvements

- Overlay Program installed 32 blocks of pavement
- 10 blocks of Chip and Seal
- Pine View Drive Paved
 3,000 SF Special
 Assessment District





Murray Addition Improvements

- Murray Addition Water, Sewer and Street
 Improvements - Phase 1 started 10/13/09, Phase 2 awarded 12/7/09, completion in Spring 2010





Job Creation / Economic Development

10

City worked with
Sturgis Economic
Development
Corporation (SEDC) to
help attract new
businesses to Sturgis









YOUR PREMIER LOADING SPECIALISTS SINCE 1987 877-687-RAMP (7267)

IRON AGE INTERNATIONAL





Financial Responsibility

- 11)
- City saved \$396,481 through the Purchasing Policy (competitive bidding)
- Continued City property tax rate reduction
- Total budget reduction of \$(226,242) or -1.5% over 09
- o9 Budget balance savings of \$1,328,094







Successful Grant Procurement



Grants for Sturgis	
Bike Path	\$160,752
Generator	\$11,500
Airport Apron / ALP	\$650,000
Snow Removal Equipment	\$180,000
Murray Addition	\$214,000
Pineview DOT Grant	\$146,305
7th Street FEMA Grant	\$30,000
Sly Hill Emergency Funding	\$425,000
PD Stimulus Grant Rescue	\$19,500
Total	\$1,837,057
2009 Annual Report	





More Revenue from the Rally

- 13
- City increased
 Sponsorship Revenue
 by 15% to \$457,000
- Retention of Motoring USA Agency
- New Attractions and Events Downtown to increase visitor spending



Retail Attraction Plan – Exit 32

- City acquired and improved three parcels at Exit 32 from the SD DOT
- Buxton Study / Retail
 Recruitment launched
- Collaboration with SEDC and Sturgis Chamber of Commerce





New Retail Businesses

15

At least 18 new retail businesses have been added since 2008



New Retail Businesses

Alternative Changes - Envy Salon Gentry Loan - Holiday Inn Express &
Convention Center - Kang San Japanese
& Korean Restaurant - Matt's
Barbershop - My Sister's Closet - Sturgis
Dog House - Tony Hill Woodworking Weaver Art Gallery - Early Childhood
Development - Scoop Town Creamery Flex Fitness - Sturgis Photo & Gifts Temporary Insanity - Desaree and
Company School of Beauty - NAPA Auto
- Unique Boutique - Sturgis Wine
Company - Si Señor Authentic Mexican
Restaurant



Insurance Rating Reduction

16

City was able to reduce the ISO insurance rating of Sturgis from a 6 to a 5 resulting in lower insurance premiums for residents due to improved Fire Protection and Training





Community Center Improvements

- 17
- City implemented many new enhancements to improve the quality experience of our residents at the Community Center
- 500 children
 participated in
 Community Center
 Programs





Sly Hill Reconstruction – Emergency Grant



- City secured a \$425,000 Federal Disaster Grant and DOT financing to reconstruct and repair the Sly Hill Road
- No construction costs to Sturgis residents
- Win for County and City residents





Airport Improvements

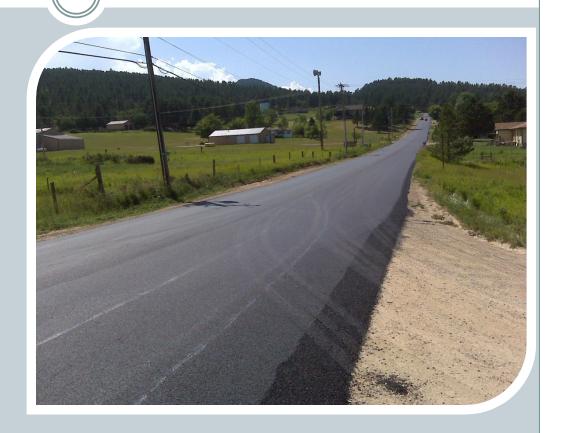
- FAA Grants were secured for \$650,000
- Apron completed with \$403,370 grant
- Airport Layout Plan completed with grant
- Runway Reconstruction possible in 2010 with \$2.3 million grant





Pine View Drive Paving Project

City worked with residents to form a Special Pavement District to pave Pine View Drive





7th Street Bridge Replacement

City obtained a \$30,000 FEMA grant to install a permanent concrete box culvert crossing at 7th Street





Vanocker Creek Maintenance Project

Flood management improvements in Vanocker Creek to mitigate flooding for residents





Emergency Snow Removal Efforts

- Sturgis snowfall was up209% above average in2009
- The Public Works crews removed 47,163,600 cubic feet of snow from 3 blizzards in March
- City obtained Federal equipment grants for emergency snow removal to improve snow removal efforts





Improved Communications

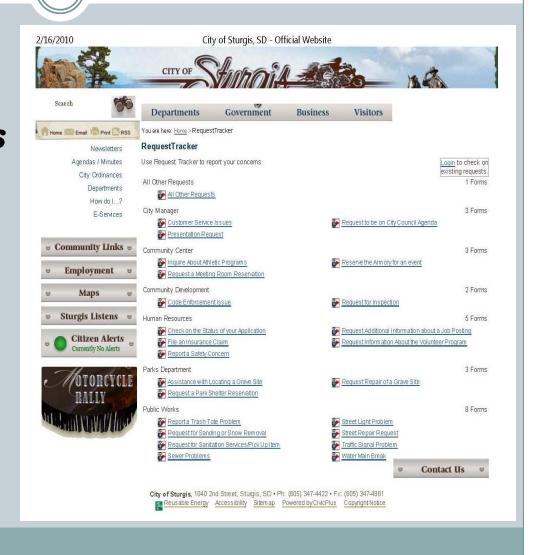
- 24
- 2009 56,186 unique visitors referenced
 224,008 pages on wwww.sturgis-sd.gov
- 2,275 homes receive SIP (Sturgis Information Publication) every month
- 23,700 SIPs were distributed in 2009





Improved Customer Service

Staff serviced and resolved **484** citizen cases via the *Sturgis Listens* Citizen Relationship Management System



In closing



- 2009 was a good year!
- •If you have a problem please contact us at 347-4422 or go to **Sturgis Listens** on the internet at www.sturgis-sd.gov and report your problem.
- •We are here to serve the residents!

